FUND UTILISATION CERTIFICATE

OCEANSAT-3 Project Budget Code: 0402155 Year: 2023-24

Date: 01-06-2024

Project Title

Algal Blooms estimation and associated bio-optical properties in Indian

Ocean region using OCM-3 and sea-truth measurements

Principal Investigator

Prof. (Dr.) Hitesh A. Solanki

Participating Agency &

Address

Department of Botany, Bioinformatics & Climate Change Impacts

Management,

University School of Sciences, Gujarat University, Ahemdabad-380 009.

Amount Received from

SAC-ISRO

₹ 15,00,000.00 (Vide Guj. Uni. Receipt No.: 00038; Dated: 16-09-2023)

Opening Balance as at

beginning of the year

₹ 23,458.00

Total Balance for the

Year 2023-24

₹ 15,23,458.00

Certified that an amount received from SAC for the work connected with the Algal Blooms estimation and associated bio-optical properties in Indian Ocean region using OCM-3 and sea-truth measurements project (under OCEANSAT-3) has been spent for the purpose for which it was sanctioned as under:

SI.	Expenditure head	Amount (Rs.)
1	Expenditure up to beginning of the year	₹ 3,26,542.00
2	Opening balance as at beginning of the year	₹ 23,458.00
3	Amount Recd. from SAC	₹ 15,00,000.00
4	Expenditure during the year	
	4a. Service (Salary etc.)	₹ 7,20,659.00
	4b. Consumables & Contingency	₹ 1,80,000.00
	4c. Travel	₹ 1,27,799.00
	4d. Boat Hire *	₹ 2,70,000.00
	4d. Overheads	₹ 2,25,000.00
	Total expenditure	₹ 15,23,458.00
5	Balance at the end of the year (2+3-4)	₹ 0.00

The expenditure as above has been incurred as per work plan and rules & procedures of <u>Department of Botany</u>, <u>Bioinformatics & Climate Change Impacts Management</u>, <u>University School of Sciences</u>, <u>Gujarat University</u>, <u>Ahemdabad-380 009</u>. The expenditure has been properly accounted for in the books of accounts. The relevant records are retained in this Institute/Organisation and are audited/subject to audit by our auditors.

Signature of Principal, Dr. Hinvestigator CEANSAT-3,

Principal Investigator OCEANS Department of Botany, Gujarat University,

Ahmedabad.

Signature of
Chief Assay of Particer
Gujarat University,
Ahmedabad-380009.

Registrar Gujarat University, Ahmedabad-380009.

pature of

Verified by,

(SAC-PI/Focal person)